

**Garrett County Public Schools**  
**FY25 Unrestricted Budget Summary by Object**

<b>Object</b>	<b>Fiscal 2024 Approved</b>	<b>Fiscal 2025 Proposed</b>	<b>Variance</b>
<b>Contracted Services</b>	6,053,165	6,771,800	718,635
<b>Supplies and Materials</b>	1,149,549	1,656,642	507,093
<b>Other Charges</b>	2,616,940	2,641,183	24,243
<b>Equipment</b>	148,300	124,500	(23,800)
<b>Total</b>	<b>\$ 9,967,954</b>	<b>\$ 11,194,125</b>	<b>\$ 1,226,171</b>